

PILANI INVESTMENT AND INDUSTRIES CORPORATION LIMITED

Regd. Office : 9/1,R.N.Mukherjee Road, Kolkata-700 001

CIN: L24131WB1948PLC095302

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PART I

STATEMENT OF AUDITED FINANCIAL RESULTS FOR THE QUARTER AND THE YEAR ENDED 31 MARCH, 2014

		(₹ in Lacs)						
Sl. No.	Particulars	Standalone				Consolidated		
		Quarter ended		Year Ended		Year Ended		
		31.03.2014 (Audited) Refer Note 2	31.12.2013 (Unaudited)	31.03.2013 (Audited) Refer Note 2	31.03.2014 (Audited)	31.03.2013 (Audited)	31.03.2014 (Audited)	31.03.2013 (Audited)
	Income from operations							
1.	(a) Net Income from Operations, Dividend, Interest and profit on sale of Investments, etc.	1,312.40	324.83	648.93	6,208.65	19,485.21	4,345.82	17,614.69
	(b) Other Operating Income - Rent Income & Service charges	48.10	44.94	42.26	183.77	168.94	189.56	174.75
2	Expenses							
	a) Employees benefits expenses	31.64	20.69	25.02	91.35	81.11	91.42	81.18
	b) Building Maintenance & Service Charges	11.62	74.76	11.25	120.76	59.83	120.76	59.83
	c) Depreciation and amortisation expense	3.04	11.81 #	0.61	15.79 #	2.48	16.21 #	2.92
	d) Contingent Provisions Against Standard Assets	-	-	0.66	-	24.71	-	24.90
	e) Other Expenses	16.41	10.57	24.15	68.68	82.42	70.84	84.38
	Total expenses	62.71	117.83	61.69	296.58	250.55	299.23	253.21
3	Profit from Operation before Other Income	1,297.79	251.94	629.50	6,095.84	19,403.60	4,236.15	17,536.23
4	Other Income	112.54	259.90	(236.46)	282.78	2.99	282.78	3.23
5	Profit before tax (3-4)	1,410.33	511.84	393.04	6,378.62	19,406.59	4,518.93	17,539.46
6	Tax Expenses - Current Tax	184.10	5.06	63.00	381.97	3,513.00	382.98	3,514.06
7	Net profit for the period (5-6)	1,226.23	506.78	330.04	5,996.65	15,893.59	4,135.95	14,025.40
8	Share of (Loss) in Associate Companies (Net)						(10,253.80)	(1,268.48)
9	Net Profit/(Loss) after taxes and share of profit of associates (7+8)	1,226.23	506.78	330.04	5,996.65	15,893.59	(6,117.85)	12,756.92
10	Paid up Equity Share Capital (Face value- Rs.10/- per share)	790.87	790.87	790.87	790.87	790.87	790.87	790.87
11	Reserves excluding Revaluation Reserve				49,038.67	42,316.08	90,519.03	96,235.62
12	Earning per share Basic & Diluted (Rs.) (*not annualised)	15.50 *	6.41 *	4.17 *	75.82	200.96	(77.36)	161.30
	PART II							
A	PARTICULARS OF SHAREHOLDING							
1	Aggregate of Public Shareholding - Number of Shares	33,57,334 42.45	33,57,334 42.45	33,57,334 42.45	33,57,334 42.45	33,57,334 42.45	33,57,334 42.45	33,57,334 42.45
2	Promoters and Promoter Group shareholding							
	a) Pledged / Encumbered							
	- Number of shares	-	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total shareholding of the promoter and promoter group)	-	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total share capital of the Company)	-	-	-	-	-	-	-
	b) Non Encumbered							
	- Number of shares	45,51,416	45,51,416	45,51,416	45,51,416	45,51,416	45,51,416	45,51,416
	- Percentage of Shares (as a % of the total shareholding of the promoter and promoter group)	100	100	100	100	100	100	100
	- Percentage of Shares (as a % of the total share capital of the Company)	57.55	57.55	57.55	57.55	57.55	57.55	57.55

#includes ₹ 6.08 lacs relating to earlier years

Particulars	Quarter Ended 31.03.2014
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	-
Received during the quarter	-
Disposed of during the quarter	-
Remaining unresolved at the end of the quarter	-



Statement of Assets and Liabilities

(₹ in Lacs)

Particulars	Standalone		Consolidated	
	As at 31st March		As at 31st March	
	2014 (Audited)	2013 (Audited)	2014 (Audited)	2013 (Audited)
A EQUITY AND LIABILITIES				
1 Shareholders' funds				
(a) Share Capital	790.88	790.88	790.88	790.88
(b) Reserve & Surplus	83,639.49	79,956.06	125,179.13	133,875.60
Sub-total - Shareholders' fund	84,430.37	80,746.94	125,970.01	134,666.48
4 Non-current liabilities				
(a) Long-term borrowings	-	-	210.00	219.00
(b) Long-term provisions	1.90	1.61	1.90	1.61
Sub-total - Non-current liabilities	1.90	1.61	211.90	220.61
5 Current liabilities				
(b) Trade payables	5.99	14.74	6.24	14.93
(c) Other current liabilities	59.96	49.36	60.41	50.74
(d) Short-term provisions	2,506.68	2,435.91	2,506.68	2,435.06
Sub-total - Current liabilities	2,572.63	2,500.01	2,573.33	2,500.73
TOTAL - EQUITY AND LIABILITIES	87,004.90	83,248.56	128,755.24	137,387.82
B ASSETS				
1 Non-current assets				
(a) Fixed assets	4.21	5.69	260.31	262.20
(c) Non-current investments	65,922.31	49,661.92	107,851.79	104,016.78
(e) Long-term loans and advances	888.44	1,017.58	448.68	536.56
(f) Other non-current assets	-	-	0.26	0.30
Sub-total - Non-current assets	66,814.96	50,685.19	108,561.04	104,815.84
2 Current assets				
(a) Current investments	13,485.38	22,295.46	13,485.36	22,295.46
(c) Trade receivables	39.87	61.24	39.87	61.24
(d) Cash and cash equivalents	662.85	46.48	665.68	53.87
(e) Short-term loans and advances	6,001.84	10,001.40	6,003.29	10,002.62
(f) Other current assets	-	158.79	-	158.79
Sub-total - Current assets	20,189.94	32,563.37	20,194.20	32,571.98
TOTAL ASSETS	87,004.90	83,248.56	128,755.24	137,387.82



